

AGENDA

**DES MOINES CITY COUNCIL
STUDY SESSION
City Council Chambers
21630 11th Avenue S, Des Moines, Washington**

April 6, 2017 – 7:00 p.m.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

DISCUSSION ITEMS

- Item 1: DISCUSSION WITH DES MOINES POOL DISTRICT – 45 Minutes

- Item 2: EMERGING ISSUES:
 - a. Preliminary Introduction to Pacific Ridge Strategic Operations Plan – approximately 45 minutes
 - b. Potential Endorsement of Federal Legislation – approximately 5 minutes

COMMENTS FROM THE PUBLIC

Note: Comments must be limited to the items of business on the Study Session Agenda per Council Rule 10. Please sign in prior to the meeting and limit your comments to three (3) minutes.

NEXT MEETING DATE

April 13, 2017 City Council Regular Meeting

ADJOURNMENT

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AGENDA ITEM

BUSINESS OF THE CITY COUNCIL City of Des Moines, WA

SUBJECT: Preliminary Introduction to Pacific Ridge Strategic Operations Plan

ATTACHMENTS:

- 1. Pacific Ridge Aerial Zoning Map

FOR AGENDA OF: April 6, 2017

DEPT. OF ORIGIN: Legal

DATE SUBMITTED: March 29, 2017

CLEARANCES:

- Community Development _____
- Marina _____
- Parks, Recreation & Senior Services _____
- Public Works AM

CHIEF OPERATIONS OFFICER: _____

- Legal TG
- Finance _____
- Courts _____
- Police DD

APPROVED BY CITY MANAGER
FOR SUBMITTAL: [Signature]

Purpose and Recommendation

The purpose of this agenda item is to provide the City Council with a preliminary introduction to the Pacific Ridge Strategic Operations Plan. The purpose of the Plan is to utilize cooperation among City departments as well as partnerships with neighboring cities and regional partners to reduce crime in Pacific Ridge, increase livability and safety, and to foster economic development.

Background

The Pacific Ridge area of the City of Des Moines has long served as a domicile for gang activity highlighted by violence and “safe harbor” status. Simply put, the requirements of policing this neighborhood can exceed the capacity of our Police department to respond to Pacific Ridge and to provide public safety resources for the rest of the City.

Despite concerted efforts to encourage economic development and improvements in the area, the neighborhood largely remains the same. The City is developing a plan in an effort to address Pacific Ridge by utilizing a number of different methods and partnerships to improve the public safety and livelihoods of residents.

The plan is being introduced as a pilot program, with the intention to implement it in phases, first in Pacific Ridge, and then implement successful elements in other areas of the City where there are crime hotspots or that require emphasis operations.

Discussion

A number of action steps have been identified as options for the City to take that could help reduce crime and improve the safety and well-being of residents in Pacific Ridge. All of these actions have associated costs with varying degrees of effectiveness and results.

The key to success is integrating a number of different approaches to achieve efficiencies and force multipliers. Not only does this strategy require a range of operational options and focus from the Police department, it also requires coordination with other areas of City government including the City Manager’s office, the Public Works department, the City Attorney’s office, and Code Enforcement.

Action steps include assessment, planning and implementation of the following:

- Streetlight Improvement Program
- Line of sight enhancement opportunities (vehicle and pedestrian)
- Right of way emphasis and debris removal
- Multi-family rental property business license emphasis
- Code enforcement and property maintenance emphasis
- Calls for service review, analysis and enforcement action
- Increased police presence, evidenced based policing, and directed patrols
- Police partnerships with other law enforcement agencies and community groups
- Camera Registration Program

Financial Impact

All of these action steps have a cost and resources will need to be shifted in order to accommodate aspects of this plan. As the plan is implemented, staff may be bringing contracts and contract amendments to the City Council for approval to provide for identified services.

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City of Des Moines

ADMINISTRATION
21630 11TH AVENUE SOUTH, SUITE A
DES MOINES, WASHINGTON 98198-6398
(206) 878-4595 T.D.D.; (206) 824-6024 FAX:(206) 870-6540



April 6, 2017

Congressman Adam Smith
2264 Rayburn House Office Building
Washington DC 20515

Dear Congressman Smith,

The City of Des Moines is within the proximity of SeaTac International Airport and as a result experiences disproportionate impacts from airport operations. Congressman Lynch (D-NY) has introduced proposed legislation – HR 598: AIM Act of 2017 which directs the Administrator of the Federal Aviation Administration, “to commit a study of the health impacts [including noise and air pollution] of airplane flight on affected residents of certain metropolitan areas.” This bill emphasizes review of health impacts for those residents living underneath flight paths. The bill also calls for analysis of the NextGen program’s impacts on residents during take-offs and landings.

HR-598 designates 8 airports for this study including Boston; Chicago; New York; the northern California Metroplex; and Phoenix, and makes provision for three additional metropolitan areas that contain at least one international airport. The study will be undertaken by an institution of higher learning and the findings will be reported back to the Congress.

The City of Des Moines requests your assistance in having SeaTac International Airport included in this study. The City is committed to enhancing quality of life for our residents and seeing appropriate mitigation of airport impacts. HR-598 is in line with the policy the City endorses of acquiring scientific data measuring impacts from documented scientific methodology that will provide the basis for identifying and implementing effective mitigation strategies. We have appreciated your support in the past and your involvement in these issues.

The wellbeing, health and safety of our residents is always of paramount concern to myself and to the City Council and we have and will continue to take proactive action to address issues related to the impacts of SeaTac Airport. We request your support for this legislation and the inclusion of SeaTac International as one of the locations in this study.

Sincerely,

Mayor Matt Pina
cc: Congressman Lynch, NY



Des Moines Pool Metropolitan Park District

2017 Projects

Current Projects

- Contract Negotiations with Pool Management
- 2017 Closure for Renovations
- Aquatic Feasibility Study

Contract for Pool Operations



Closure Renovations

- July 17 – September 17, 2017
- Renovations include
 - pool liner replacement
 - moveable bulkhead replacement
 - ADA chair lifts
 - Pool tile replacement
 - And other minor repairs and updates



AQUATIC FEASIBILITY STUDY



Why an Aquatic Feasibility Study?

1. Mount Rainier Pool is 42 years old.
2. Forward Thrust Pools only have an estimated 30-40% cost-recovery.
3. Maintenance is getting really high. Around \$1 million dollars in repairs in 2017 and more scheduled in 2018 and beyond.
4. 1970's facility does not adequately serve members of the District.



BARKER
RINKER
SEACAT



BALLARD***KING**
& ASSOCIATES



Ron Vine and Associates
Making Citizen Opinions Matter



CEKO

SiteWorkshop

Repairs on Horizon



Roof Replacement



Air Handler
Replacement



ADA Upgrades

Aged Facility

- Current MRP



- Federal Way CC (Local Example)



Why Now and Other Sites?

- Current facility site offers little to none flexibility to add or alter facility.
- Land values and construction costs could make this project unattainable in future.
- Re-examine approach to serving community considering future growth.



Elements of Study

- Statistically Valid Survey
- Site Selection
- Programming Options
- Pro Formas
- Market Study



How It Can Benefit Our Community

- Economic Impact
- Medical and Health Impact
- Heart of Community
- Help Local Businesses
- Draw Visitors to Community



Timeline for Study

- Statistically Valid Survey (End of April-June 2017)
- Public Meeting #1 (June 14, 2017)
- Public Meeting #2 (End of July 25, 2017)
- Public Meeting #3 (September 12, 2017)
- Final Report to Board (2nd or 3rd week of October 2017)

Timeline is subject to Change. Follow email notification system for updates.

Questions for City of Des Moines

- Do you support the Aquatic Feasibility Study?
- Who from the City will participate in the public process?
- What questions do you have for the Pool District?



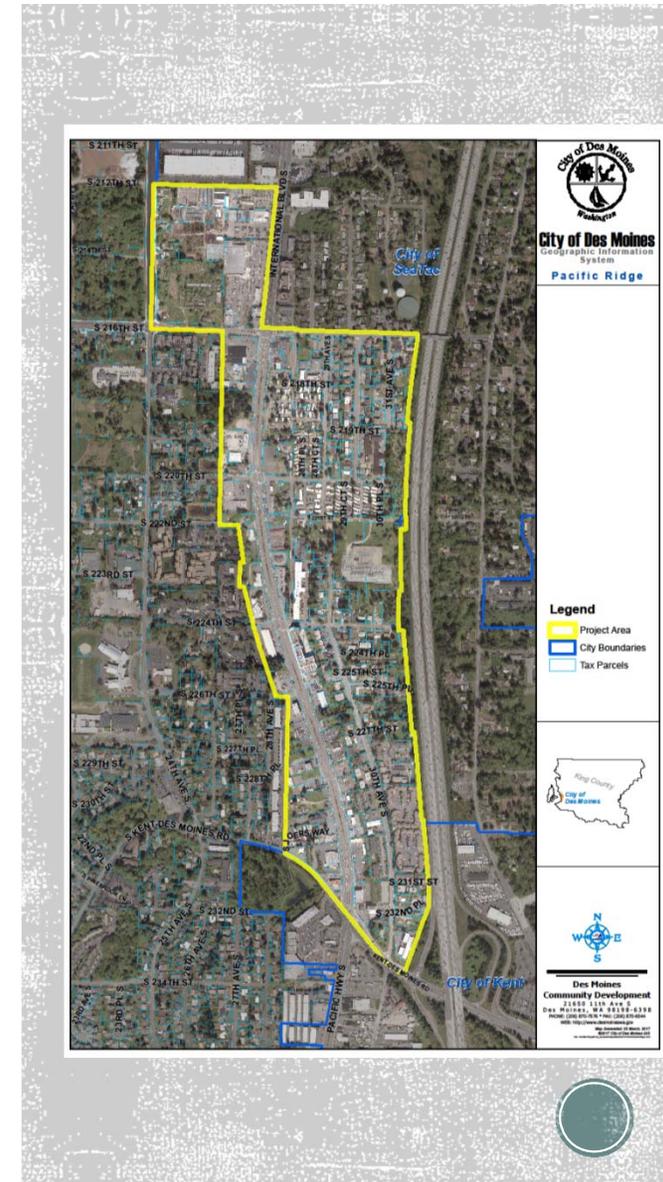
Introduction: Pacific Ridge Strategic Operations Plan

Des Moines City Council Study Session, April 6, 2017



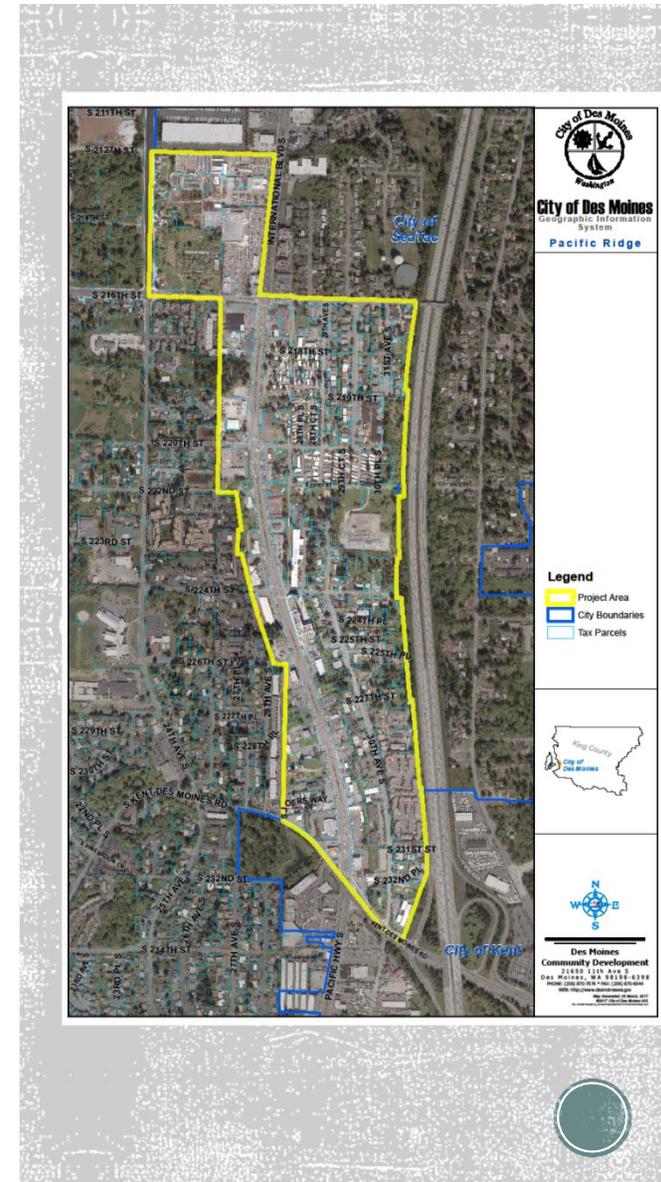
Current Situation

- Pacific Ridge has long served as a domicile for gang activity.
- Pacific Ridge generates almost twice as many police case reports per capita than the City wide average.
- Older buildings, with many existing structures reaching the end of their useful life.
- Location is important “gateway into Des Moines.”



Purpose of Action

- Reduce crime
- Increase safety and livability
- Encourage economic development



Strategies

- Cannot solely rely on police to reduce crime.
- Work collaboratively with all City departments.
- Work collaboratively with neighboring jurisdictions and regional partners.
- Work collaboratively with community groups.
- Work collaboratively with property owners but mandate participation and accountability.
- Continue to encourage economic development/redevelopment.
- Whenever possible, utilize technology to create force multipliers.



Overview

- Strategic Plan designed to be implemented in Phases.
- First in Pacific Ridge.
- Successful elements can be utilized in other areas of the City as necessary.
- All actions have a financial impact.
- Goal is to find successful techniques that are cost effective.



Policing Methods

Lead Dept: Police

- Community Outreach
- Policing Process/Techniques
- Establishing Partnerships
- Camera Registration Program



Consistent Community Outreach

- Reach Out Des Moines
- City of Des Moines Parks and Recreation Programs
- Highline School District partnerships
- DMPD CSO Outreach and Partnership Programs



Policing Process

- Evidence-based Policing
- Directed Patrol Efforts
- Crimes Analytics Software

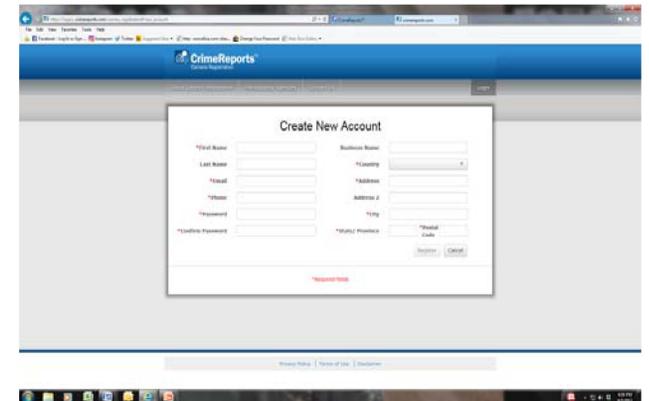
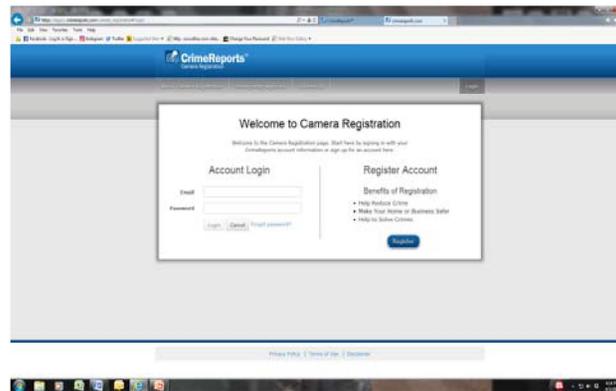
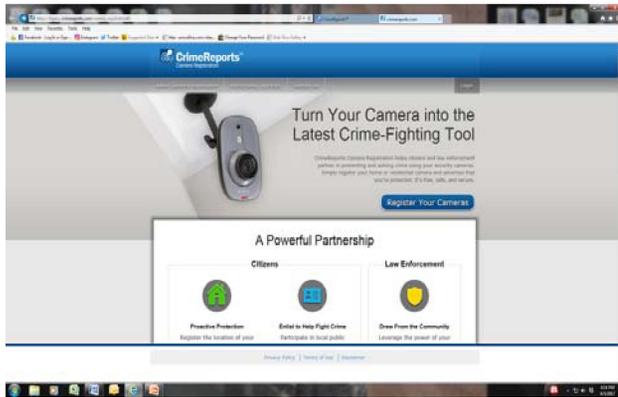


Establishing Partnerships

- Law Enforcement
- Social Service Agencies
- Churches
- City Departments
- Developers and Investors



Camera Registration Program



Neighborhood Improvements

Lead Dept: Public Works, Community Development

Public Works

- Street Light Improvement Program
- Line of Sight Enhancement (Vehicle and Pedestrian)
- Right of Way Clean-up/Debris Removal

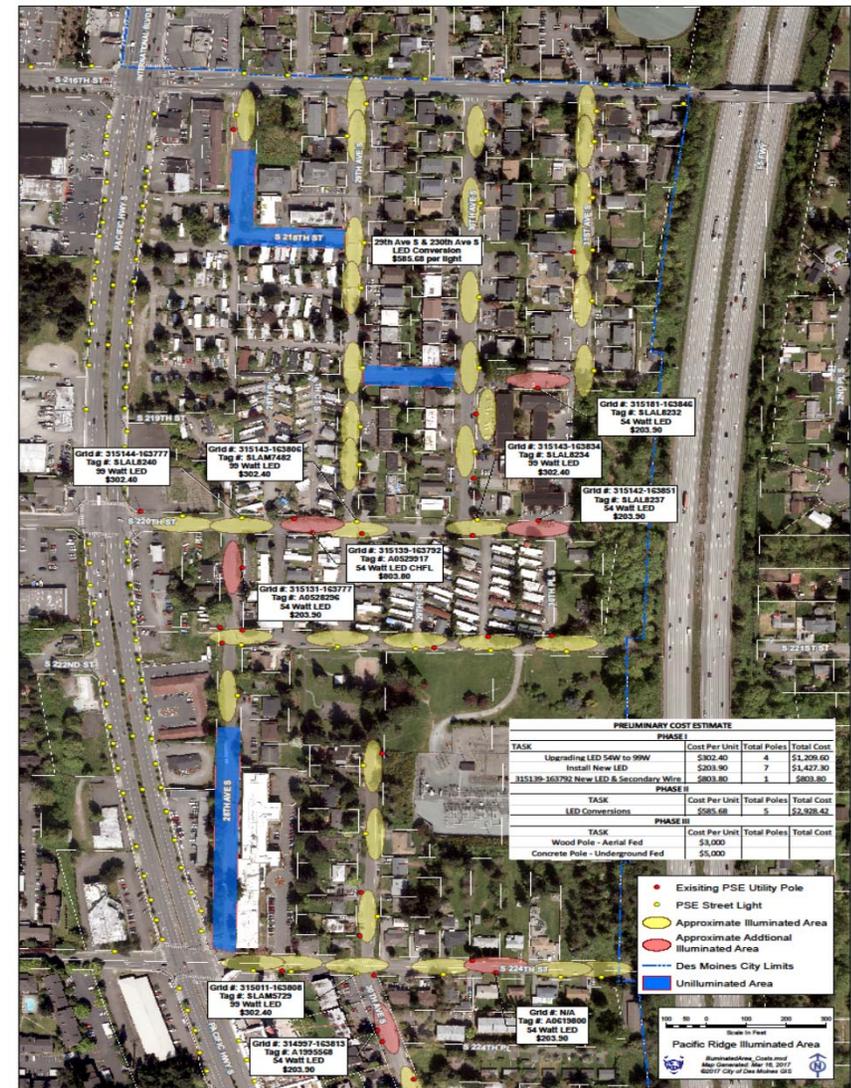
Community Development

- Continue to attract economic investment in accordance with Pacific Ridge Plan



Street Light Improvement Program

- Phase 1 (completed 1/13/17)
 - Install 8 new lights (on existing wood poles) in low light areas and increase brightness at 4 key intersections
 - 30th/224th
 - 30th/220th
 - 29th/220th
 - 28th/220th
- Phase 2 (completed 4/3/17)
 - Convert HPS lights on 29th and 30th to LED (more truer light spectrum, closer to “day” light)
- Phase 3 (not started)
 - Identify additional low light areas in the neighborhood and potentially install new street light poles and lighting



Line of Sight Enhancement



- Review opportunities to improve sight lines between vehicles and pedestrians both in ROW and private property to enhance safety.



Right of Way Clean Up

- Aggressively pursue problem vegetation locations in the ROW
- More frequent efforts at removal of trash/litter/illegal dumping and abandoned vehicles with potential partnerships (i.e. Recology)



Mandate Accountable Property Owners

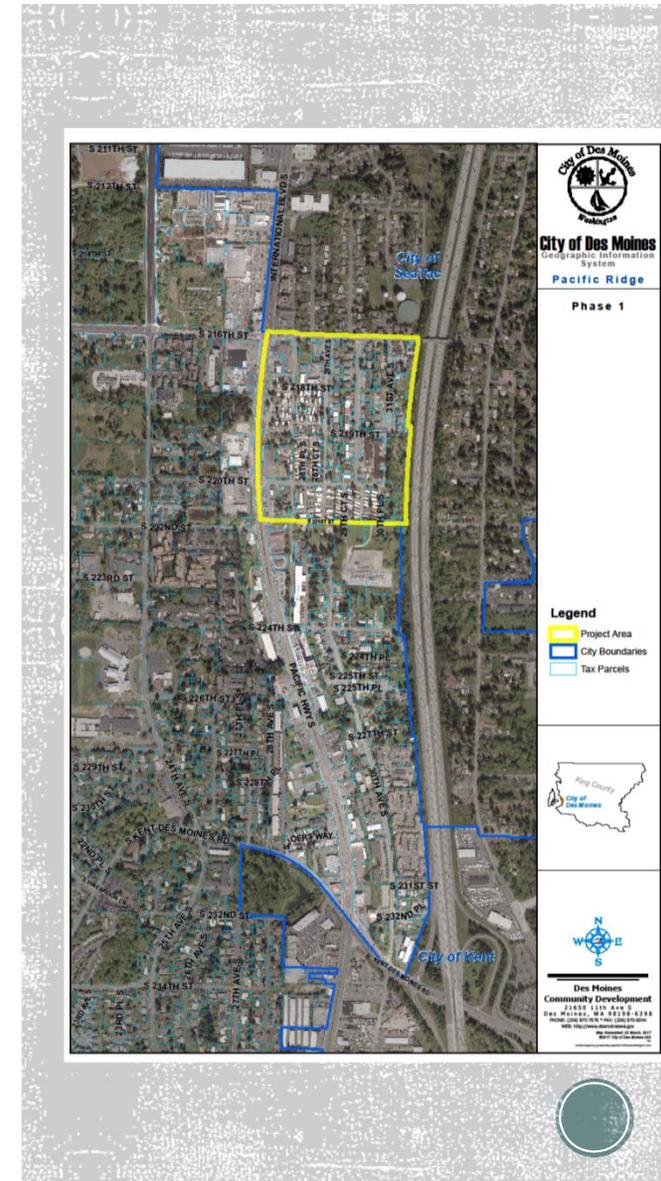
Lead Department: Legal

- Properly License all Rental Properties
- Code Enforcement and Property Maintenance Emphasis
- Calls for Service Review, Analysis, and Enforcement



Properly License Rental Property

- Phase I Properties Identified.
- 72 Rental Properties in Phase I.
- 15 of 72 Properties Unlicensed (20%).
- Enforcement Letters sent to Property Owners (March).
- As of April 3, 2017, 8 additional properties licensed.
- Enforcement action proceeding against 7 unlicensed properties.



Code Enforcement/Property Maintenance Emphasis



1. Provide property owners with clear expectations of property maintenance.
2. Provide notice to property owners of zero tolerance for code violations.
3. Issue citations for all observed code violations.



Calls for Service Review, Analysis, and Enforcement

- Preliminary analysis of Pacific Ridge Phase I calls for police service conducted. (81 Properties).
- 647 emergency calls made in Phase I between January 1, 2016 – March 2017.
- 291 came from 7 properties. (44% of all calls for service)
- 357 from 11 properties. (55% of calls)
- 14% of Phase I properties are responsible for 55% of calls.
- Increased code enforcement/interaction with property owner to reduce emergency services demand.

